



City of Radford Council Agenda
Meeting Number 18 of F.Y. 2015-2016

May 9, 2016 at 7:00 p.m.
10 Robertson St., Radford, VA

CALL TO ORDER
PLEDGE OF ALLEGIANCE
INVOCATION

MINUTES APPROVAL: April 25, 2016 – regular meeting

RESOLUTION: Robert “Big Al” Hall Humanitarian Service-Above-Self Citizenship Award

PUBLIC HEARING: Special Use Permit request from East Radford Development Corp

REPORT: Economic Development YouTube presentation

OLD BUSINESS: None

CITIZEN COMMENTS ON PUBLIC MATTERS:

(Please state your name for the record – Please limit comments to 3 minutes or less)

NEW BUSINESS:

1. Special Use Permit request from East Radford Development Corp
 - a. Receive Planning Commission’s recommendation
 - b. First reading of Ordinance #1684: Special Use Permit request from East Radford Dev’ Corp
2. Acceptance of Program Year 2016 CDBG Action Plan
3. Consider Appropriation Ordinance 1673.28: \$226,967 for Encumbered expenses as of June 30, 2015
4. Consider Appropriation Ordinance 1673.29: \$415 for Remainder of Police Funds
5. River Street Acquisition
 - a. Resolution to approve acquisition of River Street property
 - b. Consider Appropriation Ordinance 1673.30: \$27,000 for Land Acquisition
6. Little River Dam
 - a. Resolution to award contract to Hydro Consulting & Maintenance Services, Inc.
 - b. Consider Appropriation Ordinance 1673.31: \$2,704,614 for Hydro Electric Repairs
7. Consider Appropriation Ordinance 1673.32: \$124,220 for carryover of grants in progress
8. Consider Appropriation Ordinance 1673.33: \$238,771 for carryover of capital projects in progress

CITY MANAGER COMMENTS

CITY ATTORNEY COMMENTS

COUNCIL MEMBERS COMMENTS

Future Meetings:

June 13, 2016 - Regular meeting, 7:00 pm

July 2016 Organizational Meetin, TBD

10 Robertson St.

The "New River" City

April 25, 2016

Radford, Virginia

Regular Meeting Number 17 of Radford City Council, F.Y. 2015-2016

The work session meeting of the Radford City Council was convened at 5:30 p.m. in Council Chambers, 10 Robertson Street, Radford, VA. The Mayor of the City, Dr. Bruce Brown, was present and presiding. Other members of City Council present were Dr. Richard Harshberger, Mr. Daniel Keith Marshall, Mr. Robert Nicholson III, and Mr. David Michael Turk.

Others present were as follows:

Mr. David Ridpath, City Manager
Ms. Melissa Skelton, City Clerk
Mr. Donald Goodman, Police Chief
Mrs. Jenni Wilder, Public Information Officer
Mr. Tim Logwood, Director of Electric Utilities

City Council discussed the Little River Dam

No action was taken related to the above-mentioned item

The regular meeting of the Radford City Council was convened at 7:00 p.m. in Council Chambers, 10 Robertson Street, Radford, VA. The Mayor of the City, Dr. Bruce Brown, was present and presiding. Other members of City Council present were Dr. Richard Harshberger, Mr. Daniel Keith Marshall, Mr. Robert Nicholson and Mr. David Michael Turk.

Others present were as follows:

Mr. David Ridpath, City Manager
Ms. Melissa Skelton, City Clerk
Mrs. Gail Cook DeVilbiss, City Attorney

Following the Pledge of Allegiance, led by Mayor Brown, and the invocation was led by Rev. John McCandlish.

MINUTE APPROVALS: On a motion by Mr. Nicholson seconded by Mr. Marshall, that the minutes for April 11, 2016 are approved as presented.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown
NAYES: None-0

MINUTE APPROVALS: On a motion by Dr. Harshberger seconded by Mr. Turk, that the minutes for April 19, 2016 are approved as presented.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown
NAYES: None-0

RESOLUTION

SUBJECT: Robert “Big Al” Hall Humanitarian Service-Above-Self Citizenship Award

SUMMARY: The Proposed resolution for his service, dedication and contributions to our community in his leadership and volunteerism associated with the Community Garden.

Mayor Brown read the resolution for the benefit of the audience.

**City of Radford
Resolution Honoring Jim Graham
Recipient of the Robert Allen Hall Humanitarian Service-Above Self Citizenship Award**

WHEREAS, the City of Radford wishes to honor Robert Allen “Big Al” Hall by establishing a Humanitarian Service- Above-Self Citizenship Award, and

WHEREAS, the establishment of this award will recognize unsung heroes that contribute to make the City of Radford a better place, and

WHEREAS, a humanitarian is recognized as one who extends benevolence and kindness, by putting others before one’s self, and

WHEREAS, the City of Radford wishes to recognize and honor the hard work and dedication of Jim Graham to the City of Radford’s Community Garden; and

WHEREAS, Jim founded the Radford Community Garden in 2012; and

WHEREAS, Jim continues to spend countless hours organizing and coordinating efforts to ensure the community garden’s success; and

WHEREAS, the Radford Community Garden has 30 garden plots, all of which are occupied by Radford citizens who use the plots to grow fresh produce and plants; and

WHEREAS, Jim’s stewardship over the Radford Community Garden can be seen year after year, with citizens returning to grow crops and countless others signing up for their first gardening season within the garden, and

WHEREAS, Jim shows his love for the Radford community and environment by dedicating his time and talent to make the Radford Community Garden successful and enjoyable for all who participate.

NOW THEREFORE BE IT RESOLVED, that the Radford City Council does hereby honor Jim Graham for his years of dedication and service to the Radford Community Garden, by presenting him with the Robert Allen “Big Al” Hall Humanitarian Service-Above-Self Citizenship Award.

Dr. Bruce Brown, Mayor

ATTEST: _____
Melissa Skelton, City Clerk

Adopted: April 25, 2016

ACTION: Mayor Brown made a motion to the resolution as presented, Mr. Nicholson seconded the motion.

Dr. Harshberger stated that it is greatly deserved.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown
NAYES: None-0

PROCLAMATIONS

SUBJECT: Older American Month

SUMMARY: The month of May 2016 is “Older Americans Month”. The Agency on Aging has requested the City Council consider this proclamation that recognizes the contributions of older Americans to our community, as well as the community opportunities that support independent living, wellness, volunteerism and social inclusion.

Dr. Harshberger read the proclamation for the benefit of the audience.



City of Radford
PROCLAMATION
OLDER AMERICANS MONTH 2016

Whereas, the City of Radford includes a thriving community of older Americans who deserve recognition for their contributions and sacrifices to ensure a better life for future generations; and

Whereas, the City of Radford is committed to helping all individuals live longer, healthier lives in the communities of their choice for as long as possible; and

Whereas, since 1965, the Older Americans Act has provided services that help older adults remain healthy and independent by complementing existing medical and health care systems, helping prevent hospital readmissions, and supporting some of life's most basic functions, such as bathing or preparing meals; and

Whereas, these programs also support family caregivers, address issues of exploitation, neglect and abuse of older adults, and adapt services to the needs of Native American elders; and

Whereas, we recognize the value of community engagement and service in helping older adults remain healthy and active while giving back to others; and

Whereas, our community can provide opportunities to enrich the lives of individuals of all ages by:

- Promoting and engaging in activity, wellness, and social inclusion.
- Emphasizing home- and community-based services that support independent living.
- Ensuring community members of all ages benefit from the contributions and experience of older adults.

NOW, THEREFORE, be it resolved that the City Council of the City of Radford, do hereby proclaim May 2016 to be Older Americans Month and urges every resident to take time this month to celebrate older adults and the people who serve and support them as powerful and vital individuals who greatly contribute to the community.

Bruce E. Brown, Mayor
City of Radford

ACTION: Dr. Harshberger made a motion to the proclamation as presented, Mr. Nicholson seconded the motion.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown
NAYES: None-0

SUBJECT: Law Enforcement Officers Week

SUMMARY: The State of Virginia has proclaimed the week of May 15th-21th as “Law Enforcement Officers Memorial Week”, to honor the men and women who have made the ultimate sacrifice and to those who put their lives in danger each day protecting and serving our communities.

Mr. Marshall read the proclamation for the benefit of the audience.



**PROCLAMATION
LAW ENFORCEMENT OFFICERS'
MEMORIAL WEEK**

To recognize National Police Week 2016 and to honor the service and sacrifice of those law enforcement officers killed in the line of duty while protecting our communities and safeguarding our democracy.

WHEREAS, the safety and well-being of the citizens of Radford are of the utmost importance to the prosperity and livelihood of Radford's families and community; and

WHEREAS, individuals have committed their lives to protecting and serving Radford's families, businesses, neighborhoods, schools and community; and

WHEREAS, these individuals risk their lives in the line of duty to maintain the safety of our community while striving to uphold the rule of law; and

WHEREAS, all citizens of Radford value the courage, commitment and leadership demonstrated by our state and local law enforcement officers, who work diligently to ensure our safety; and

WHEREAS, we pay tribute to the officers who have fallen in the line of duty and recognize the sacrifices made by the families of those officers, as well as the families of those who continue to protect and serve our communities; and

WHEREAS, it is critical that we understand the roles and responsibilities of law enforcement officers within our communities, and commemorate and pay tribute to the dedicated service of officers past and present;

NOW, THEREFORE, the City Council of the City of Radford does hereby recognize May 15-21, 2016 as

LAW ENFORCEMENT OFFICERS' MEMORIAL WEEK

in the City of Radford, and to call this observance to the attention of all our citizens.

Bruce E. Brown, Mayor
City of Radford

ACTION: Mr. Marshall made a motion to the proclamation as presented, Mr. Turk seconded the motion.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown
NAYES: None-0

REPORT: Poverty Statistic

SUMMARY: Vice- Mayor Marshall shared a brief report from the committee who is looking into the high poverty rate in Radford. He said that Radford is one of the top cities in the state of Virginia per capita as far as poverty rate. We have seen about a 20 % growth rate in last ten years. The first phase of the new initiative is to figure out what we don't know. He stated we all have a lot of questions about the different services the Social Services provides and what is required by State law for cities to provide and the housing vouchers. He said we want to look at concrete ways to turn the poverty rate around. Our number one goal is to help the families in the City of Radford. We know there are people in the City that need help and we want to be able to get that help to the right places and the right people where they need it, but at the same time need to figure out how not to throw our money away on things that are not helping the situation. The committee has been formed and are beginning to gather data to be put into a GIS model, similar to that of Giles County. He shared that we have a lot of work to do, but when we actually get the data plotted it will be clear where all these services are concentrated. The goal is to turn the poverty numbers around in next few years.

OLD BUSINESS

SUBJECT: Consider second reading of Ordinance # 1682: FY 2016 – 2017 Budget

SUMMARY: This ordinance will approve the F.Y.16-17 Annual Budget for the City of Radford and Radford City School Board. As proposed, the total budget will be \$60,732,296.

ACTION: Mr. Marshall made a motion to place Ordinance # 1682 on its second and final reading, seconded by Mr. Turk.

VOTE

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

SUBJECT: Consider second reading of Ordinance #1683: Establishes the 2016 Tax Rate

SUMMARY: This ordinance will approve the F.Y.16 Tax Rate with Real Estate Tax Rate of \$ 0.76, Personal Property at \$2.44, Machinery and Tools at \$1.76, and other personal property at \$1.76.

ACTION: Mr. Nicholson made a motion to place Ordinance #1683 on its second and final reading, seconded by Dr. Harshberger.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

CITIZENS COMMENTS:

None

NEW BUSINESS

SUBJECT: F.Y. 2017 City Rates and Fees

SUMMARY: The development of the F. Y. 2016-17 City Budget is based on revenues from taxes, rates and fees. The City Code provides the basis for determination of fees. All base fees/rates are proposed to remain level.

ACTION: Mr. Marshall made a motion, to approve the resolution as presented, seconded by Dr. Harshberger.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

SUBJECT: Consider Appropriation Ordinance 1673.27: \$5,155 – Asset Forfeiture

SUMMARY: The Police Department has received State Asset Forfeiture funds that will be used to purchase in-car cameras for police vehicles.

ACTION: Mr. Nicholson made a motion to place 1673.27 on its first reading, Dr. Harshberger seconded the motion.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

ACTION: Mr. Nicholson made a motion to dispense with the second and final readings and approve Appropriations 1673.27, Dr. Harshberger seconded the motion.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

SUBJECT: Consider scheduling a public hearing for a Special Use Permit Request for East Radford Development Corporation, located at 702 -708 East Main Street, Radford, VA 24141.

SUMMARY: East Radford Development Corporation has requested a special use permit for the property located at 702-708 East Main Street, Parcel # 2-(1)-3 and 3A. The developer plans to construct a mixed use development for the site with commercial use on the main floor and residential use on the upper floors. The property is zoned B-2, General Business, and requires a special use permit for the residential component of the mixed use development.

ACTION: Dr. Harshberger made a motion to schedule a public hearing for May 9, 2016, seconded by Mr. Nicholson.

Mr. Marshall shared that this type of issue has come up before and appreciate the fact that Mr. Turk recused himself because of conflict of interest. His concerns remain the same and that we are greatly overbuilding the student housing market. He has spoken with the some developers in the area come to him with those exact comments. He said when you continuously build student

housing when you don't have enough student to house in, the apartments that are further away from campus have a tendency to move towards section 8 or low income and that is his concern. He said we need a serious student housing study. He said if they were zoned specifically for this type of development then they would be within the law. But they are asking for a special use permit to allow this special exception.

Dr. Harshberger said that a number of years ago Radford Universities master plan showed the development of 3 additional dormitories along Jefferson St. He shared that he had the opportunity to advise against that because creating additional dormitories would pull all those people from renting houses. This advice had been followed and there are no new plans to build those dormitories. The housing we are talking about today, is mainly aimed at the young professional and graduate student, which Radford University is working on increasing their masters program. This development is different from the four bedroom apartments that have been developed.

Mr. Marshall wanted to point out in the Special Use Permit that it didn't specifically state what size units they were going to be. And believes they need a firm idea of what exactly was going to be put there.

Mayor Brown shared there are a variety of opinions and he went to the Planning Commissions public hearing and the developer isn't going to spend \$100,000 for a plan that they are unable to use. There is data that shows that people are moving towards wanting to live in apartments. There are people who are looking for the merging of commercial with residential housing. Everyone has a different point of view.

VOTE:

AYES:	Dr. Harshberger	Yes
	Mr. Marshall	No
	Mr. Nicholson	Yes
	Mr. Turk	Abstain
	Mayor Brown	Yes

SUBJECT: Consider Amending the Industrial Center Covenant - TechLab

SUMMARY: TechLab is requesting a waiver and modification to the extension of time for the Radford Industrial Center Lot 11 for an additional 60 months form the current date of December 12, 2014 to December 12, 2019. It is TechLabs intent to pursue commercial development and usage of the parcel within the course of the requested waiver time.

Mr. Marshall stated that he had read through the document and asked for clarification on what criteria they have to meet within the 12 months.

Mr. Edwards responded that they needed to have broken ground by that date.

Mr. Marshall asked what happens when they do not build on the lot within that timeframe.

Mr. Edwards replied that if we decided not to provide and extension, then the City has the ability to buy the land back at the sale price.

Mr. Marshall asked if we have seen any concrete plans for this lot.

Dr. Harshberger added that they did add an addition to the original plan already.

Mr. Edwards stated the Mr. Harvey is here this evening and may want to share more about their future plans, but the reason they purchased this particular piece of land was because of the extra lot.

Mr. Harvey shared that they have about 70 employees. They anticipate on hiring new people over the next few weeks and are continuing to grow. He stated that plans are underway for expansion.

Mr. Marshall asked Mr. Harvey if it was their intent to develop that land over the next five years.

Mr. Harvey responded yes, that is their intent.

Mayor Brown asked Mr. Harvey if they still planned on moving their corporate headquarters over to Radford.

Mr. Harvey responded that he mainly see's Radford as their manufacturing facility.

ACTION: Mr. Marshall made a motion to amend the extension as discussed, seconded by Mr. Nicholson.

Mayor Brown said if we go down this road, we do have to protect us if someone else comes to them wanting to develop that land.

Mr. Edwards stated that all we have is the restrictive covenants.

Dr. Harshberger shared that TechLab has been a model, corporate citizen here in Radford and have expanded their operations. They have increased their job growth.

Mayor Brown agreed with Dr. Harshberger, but if the restrictive covenants aren't there, that we learn from this moving forward, because if someone comes into the City tomorrow wanting to develop this parcel, that we have tied it up for 6 years, there is currently nothing we can do. But is there something that can be put into the restrictive covenants that will allow us to take back the land.

Mrs. DeVilbiss said that we do not own the property so we couldn't put that type of restriction on it.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

CITY MANAGERS COMMENTS:

Mr. Ridpath shared that the paving contractor will be here in couple weeks, they are waiting until Radford University moves out and we have less traffic to deal with. The West Main Street project between Wadsworth and Robertson is moving forward. And the boat ramp project in Riverview is going well, the ramp will be shortened by 10-15 feet.

Mayor Brown asked Mr. Ridpath when the Armentrout Circle will be dedication.

Mr. Ridpath responded that it will be held this Thursday at 11:00. And the Panther House ribbon cutting will be on May 2nd.

CITY COUNCIL COMMENTS:

Mr. Marshall shared that Student Government Day was held last week and the kids from high school did a great job.

Mayor Brown reminded everyone that elections are next Tuesday.

Chief Goodman asked if he could share that there is a softball game this Thursday night to fundraise money for the Bobcat Backpack program.

Mr. Marshall made a motion to adjourn the meeting at 7:59 p.m., seconded by Dr. Harshberger.

VOTE:

AYES: Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

ATTEST:

Melissa A. Skelton, City Clerk of Council



City of Radford
Resolution Honoring Tommy Meredith
Recipient of the Robert Allen Hall Humanitarian Service-Above Self Citizenship Award

WHEREAS, the City of Radford wishes to honor Robert Allen “Big Al” Hall by establishing a Humanitarian Service- Above-Self Citizenship Award, and

WHEREAS, the establishment of this award will recognize unsung heroes that contribute to make the City of Radford a better place, and

WHEREAS, a humanitarian is recognized as one who extends benevolence and kindness, by putting others before one’s self, and

WHEREAS, the City of Radford wishes to recognize and honor Tommy Meredith for being known as a friend to all and a true cheerleader for Radford; and

WHEREAS, Tommy has been a loyal member of Grove United Methodist Church, as well as Central United Methodist Church and is known for his soulful singing in the church choir, as well as involvement in church activities; and

WHEREAS, Tommy uses his vocal talent to bless others throughout the community, by singing at various churches, in holiday choirs, at nursing homes, and at special events; and

WHEREAS, Tommy is a faithful supporter of the Radford Bobcats, attending most home and away basketball games, as well as listening to the bobcat football games on the radio; and

WHEREAS, Tommy is a true cheerleader for all things Radford and can be found at all major events, including the Spirit of America Celebration and Memorial Day Ceremony; and

WHEREAS, Tommy is known throughout Radford as a friend to all, he loves life and assists those who are going through difficult times, out of the goodness of his heart, not looking for any recognition.

NOW THEREFORE BE IT RESOLVED, that the Radford City Council does hereby honor Tommy Meredith for cheering for Radford through the good and bad times and showing the community how to overcome adversity, by presenting him with the Robert Allen “Big Al” Hall Humanitarian Service-Above-Self Citizenship Award.

Dr. Bruce Brown, Mayor

ATTEST: _____
Melissa Skelton, City Clerk

Adopted: May 9, 2016

Memorandum

To: Mayor Brown, Vice-Mayor Marshall, Members of City Council

From: Melissa Skelton, Zoning Administrator

Date: May 4, 2016

Subject: Special Use Permit – East Radford Development Corp

Planning Commission met at their April 18, 2016 meeting and held a public hearing to receive comments regarding a Special Use Permit request from the East Radford Development Corp, located at 702 - 708 East Main Street, Radford, Virginia, 24141, Tax Map Number: 2-(1)-3 and Tax Map Number: 2-(1)-3A, to allow the Property within the B-2 District to be used and developed for such permissible mixed uses and structures in the B-2 District with a SUP, this includes commercial along the main level and apartments above the main level.

No Comments were received from the public. Planning Commission approved Ordinance #1684 with a 6-1 vote.

Included with this memo is the Special Use Permit application and Ordinance #1684.

Thank you

cc: Mr. David Ridpath, City Manager

ORDINANCE NO. 1684

AN ORDINANCE APPROVING A SPECIAL USE PERMIT IN THE B-2 DISTRICT, PURSUANT TO SEC. 120.1-91, OF THE ZONING ORDINANCE, OF THE RADFORD CITY CODE OF ORDINANCES, FOR PROPERTY OWNED BY EAST RADFORD DEVELOPMENT CORPORATION, LOCATED AT 702-708 EAST MAIN STREET, RADFORD, VIRGINIA, 24141, IDENTIFIED AS TAX MAP NUMBER: 2-(1)-3, TAX ID: 010000283, AND THE ADJOINING AND CONTIGUOUS PROPERTY IDENTIFIED AS TAX MAP NUMBER: 2-(1)-3A, TAX ID: 010002059

WHEREAS, East Radford Development Corporation, a Virginia corporation, is the owner (the "Owner") of certain real property in the City of Radford located at the address of 702 & 704 East Main Street, Radford, Virginia, 24141, briefly described herein as Lot 3, containing 0.952 Acres, Tax Map Number: 2-(1)-3, Tax ID: 0100000283, and the adjoining and contiguous Lot 3A, containing 0.364 Acres, Tax Map Number: 2-(1)-3A, Tax ID: 010002059 (collective the "Property"), said Property being more fully set forth and described in a Deed dated September 10, 2014, conveying the Property to the Owner, recorded in the Clerk's Office of the Circuit Court of the City of Radford, Virginia, as Instrument Number 201400851 (the "Deed"), together with that certain plat of survey of the Property dated December 5, 2013, Job No. 2013766, by Don A. Rainey, Land Surveyor, recorded therewith in Cabinet 1, Slide 131, as Instrument Number 201400850 (the "Plat of Survey"), and said Deed and Plat of Survey are incorporated herein by reference and made a part hereof for a more accurate description of the Property; and

WHEREAS, the Property is located in the B-2 General Business District (the "B-2 District") zoning classification, for such uses and structures as defined and set forth in the B-2 District, in Secs. 120.1-89 *et seq.*, at Division 10, of Chapter 120.01 of the Zoning Ordinance of the City of Radford, Virginia (the "Zoning Ordinance"), in the Radford City Code of Ordinances (the "Radford City Code"); and

WHEREAS, the uses and structures in the B-2 District, at Sec. 120.1-91(8) of the Zoning Ordinance, as amended, provides for uses and structures for apartments above or below the main ground street level are permissible uses within the B-2 District, with an approved Special Use Permit ("SUP") issued for the Property pursuant to the procedures and requirements for such SUP's in Article IX, Secs. 120.1-274 *et seq.*, of the Zoning Ordinance, and provided any such final site plans for any such SUP's are approved by the Planning Commission prior to the issuance of the SUP, pursuant to the requirements in Article VIII-Site Plans, at Secs. 120.1-260 *et seq.*, and which final approval of the site plan shall address both on-site and off-site impacts for any such proposed plan of development with a SUP in the B-2 District; and

WHEREAS, the Owner desires to obtain a SUP to allow the Property within the B-2 District to be used and developed for such permissible mixed uses and structures in the B-2 District with a SUP, and the Owner has filed in support thereof an application for a Special Use Permit (SUP) dated March 1, 2016, including a preliminary site plan of development for the Property, prepared by Don A. Rainey, Certified Engineer (the "Preliminary Site Plan"), and such other supporting documents and proffers filed in support of the Owner's SUP application for the Property (collectively referred to as the "Application"), for such permissible mixed uses and structures proposed to be developed upon the Property within the B-2 District with a SUP, pursuant to Sec. 120.1-90 and Sec. 120.1-91 of the Zoning Ordinance.

WHEREAS, Council and the Planning Commission, after giving proper notice to all concerned, as required by § 15.2-2204 and § 15.2-2285 of the Code of Virginia, as amended, and after having conducted separate public hearing on the Owner's Application for the SUP, on _____, 2016 and _____, 2016, respectively, at which public hearings all parties in interest and citizens were given an opportunity to be heard for or against approval of the SUP Application of the Owner for the Property; and

WHEREAS, after considering the Application, the matters presented at the public hearings, the recommendation made by the Planning Commission to Council, and upon confirming the SUP for this Property is generally consistent with the Comprehensive Plan of the City of Radford, this Council is of the opinion that the SUP Application for the Property of the Owner within the B-2 District, for apartments above and/or below the main ground street level, as permitted in Sec. 120.1-91 (8) of the Zoning Ordinance, should be approved.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Radford, Virginia, pursuant to the authority set forth in the B-2 General Business District, in Secs. 120.1-89 *et seq.*, of the Zoning Ordinance, the Application of the Owner for a SUP in the B-2 District, for the special uses and structures permitted in Sec. 120.1-91(8) for development upon the Property identified in the Application and herein as Lot 3, containing 0.952 Acres, Tax Map Number: 2-(1)-3, Tax ID 0100000283, and the adjoining and contiguous Lot 3A, containing 0.364 Acres, identified as Tax Map Number: 2-(1)-3A, Tax ID: 010002059, is hereby approved, and the SUP for the Property for such uses and structures provided for in Sec. 120.1 91(8), is and the same shall be issued and granted, subject the Owner's full and complete compliance with the conditions and requirements for such developments of structures and uses in the B-2 District with a SUP, as enumerated herein, and as follows:

1. A final site plan of development for the Property being filed in compliance with Article VIII, Sec. 120.1-260 *et seq.*, and approved by the Zoning Administrator pursuant to the requirements and procedures set forth in Sec. 120.1-91, prior to the issuance of the SUP in the B-2 District for the Property as approved in this Ordinance; and
2. As proffered by the Owner, the Owner providing the Planning Commission the opportunity to provide input and comments as to the nature of the proposed mixed use plan of development for the Property, during the site plan development and review process, which input and comments shall be considered by the Owner, prior to the approval of the final site plan of Development for the Property; and
3. The Owner of the Property shall further be required to comply with all of the procedural requirements necessary for the Zoning Administrator to issue the SUP as approved herein for the Property, including but not limited to the requirements in issuing such Special Use Permits (SUP's), as set forth in Article II, Division 10. - B-2 District, Sec. 120.1-89, *et seq.*, the administration requirements in Article VII, Administration, Sec. 120.1-252 *et seq.*, the zoning permit requirements in Sec. 120.1-254, *et seq.*, and in Article IX, Special Use Permits in Secs.120.1-274 *et seq.*, of the Zoning Ordinance; and

4. This Ordinance approving the requested SUP for the Property as set forth and provided for herein, shall become null and void if no building permit to construct the authorized improvements has been issued within one (1) year of the date of approval of the SUP for the Property, as defined and provided for in Sec. 120.1-289 of the Zoning Ordinance, unless otherwise extended; and
5. Except for the exceptions and modifications in this Ordinance approving this for the Property pursuant to the Application as presented and approved, nothing herein shall be deemed to alter or change any other requirements or uses of the Property within the B-2 Zoning District, or negate any such other compliance requirements for the plan of development for the Property as may be necessary or required by the Owner under the provisions and requirements of the Zoning Ordinance, or any such other provisions or requirements as may be necessary or required in the Radford City Code.

THIS ORDINANCE SHALL BE EFFECTIVE AS OF THE DATE OF ITS ADOPTION.

First Reading: Receive the recommendation of the Planning Commission

Motion:

Second:

Recorded Vote:

Dr. Harshberger:

Mr. Marshall:

Mr. Nicholson:

Mr. Turk:

Mayor Brown:

Second Reading:

Motion:

Second:

Recorded Vote:

Dr. Harshberger:

Mr. Marshall:

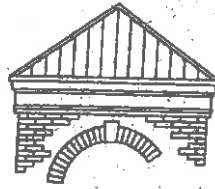
Mr. Nicholson:

Mr. Turk:

Mayor Brown:

ATTEST:

Melissa A. Skelton, City Clerk



PRICE • WILLIAMS
Builders Developers Property Managers

Melissa Skelton, Zone Administrator

March 1, 2016

City of Radford

10 Robertson Street

Radford, VA 24141

Dear Melissa,

Please accept this letter as our formal request to apply for a Special Use Permit which would allow residential dwellings above the main floor of our two properties located at 702 and 704/708 East Main Street. This location is currently zoned B-2. It is our intent to demolish and remove these buildings and construct a mixed use commercial center containing an interior parking facility, main level commercial spaces and residential dwellings on the upper floors.

Attached please find our completed application for a Special Use Permit, six copies each of two conceptual plans depicting possible development scenarios, a list of the adjacent property owners with addresses, and a check in the amount of \$1,000.00 to defray the City's cost in processing this application.

We believe our request is necessary in order to develop the property to its fullest potential. Thank you for your consideration and we look forward to a favorable response.

Sincerely,

East Radford Development Corporation


Jeffery M. Price


Mark F. Williams

CITY OF RADFORD

APPLICATION FOR SPECIAL USE PERMIT

Date: March 1, 2016

Note:

A fee of \$1000.00 is to be submitted along with this application.

1- Legal Owner(s) of property requested for Special Use Permit:

East Radford Development Corp.

c/o Mark Williams of Jeff Price

a) Mailing Address: 600 East Main Street Suite H
Radford, VA 24141

b) Phone Number: 540-639-3027

c) Fax Number: 540-639-4155

d) Email: MWILLIAMS@PRICEWILLIAMSREALTY.COM

2- Location of Property:

a) Address: 702 & 704 East Main Street Radford, VA 24141

b) Subdivision: Western Portion - SEC 22 - Map of Plan "A" Radford Development Company

c) Official Tax Parcel Number: 2 (1) - 3 & 2 (1) - 3A

3- Agent Information (if applicable):

a) Name of Main Contact: N/A

b) Mailing Address: _____

c) Phone Number: _____

d) Fax Number: _____

e) Email: _____

4- Characteristics of Property:

a) Size (acreage): 1.32 acres

b) Deed Restrictions: None

c) Present Zoning: B-2

5- Use Classification:

a) Present Use: Vacant/Abandoned Restaurant/vacant/Abandoned commercial laundry/parking

b) Proposed Special Use: To allow residential above main level

6- Reason(s) for Special Use Permit Request (including proposed use):

Mixed use commercial on East Main level with
Basement level parking & residential dwelling
above the commercial level

I certify the information supplied on this application and on the attachments (maps, lists of adjoining property owners and other relevant information provided) is accurate and true to the best of my knowledge.

Signature of Owner: [Signature]

Signature of Agent: [Signature]
(if applicable)

Received by: [Signature]

City Agent

Date: 3/1/16

Date sent to the Planning Commission: 3/2/16



UP TO 70 PARKING SPACES
CONTAINS MISCELLANEOUS MECHANICAL AREAS &

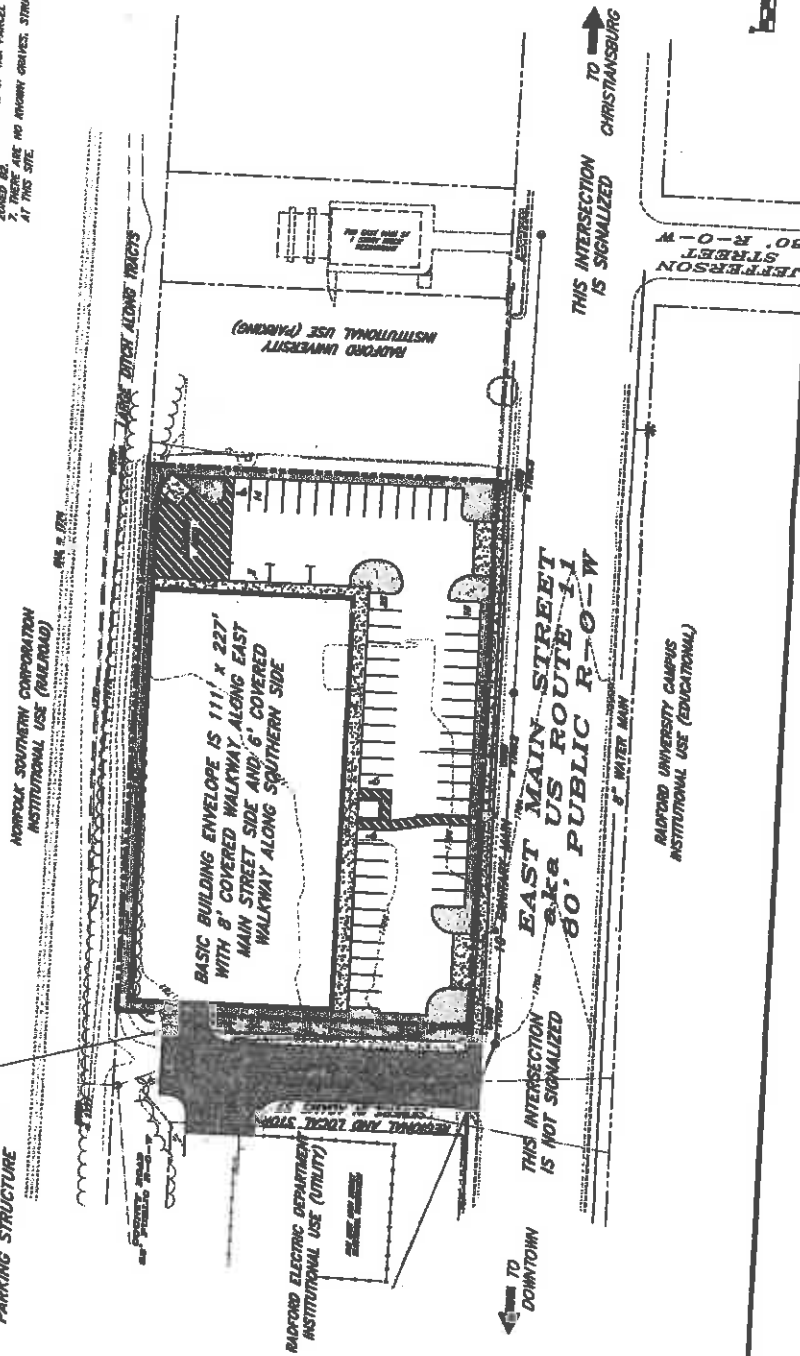
-- EAST MAIN LEVEL (ELEV. 1708) CONTAINS 22,500 SF OF LEASE SPACE PLUS 58 PARKING SPACES.

- UPPER LEVELS CONTAINS 1, 2 OR 3 BEDROOM RESIDENTIAL DWELLING
- DEDICATING THE EAST WING TO

ON THE MAIN LEVEL, THE BASEMENT LEVEL PARKING WILL SUPPORT ABOUT 58 BEDROOMS OF RESIDENTIAL USES WHEN CONFIGURED AS 1, 2 OR 3 BEDROOM DWELLINGS

TOTAL HEIGHT = BASEMENT PLUS 4 STORIES AT AND ABOVE EAST MAIN STREET LEVEL

**CONCEPT INCLUDES IMPROVING
ADAMS STREET TO FULL 30' WIDE
PAVEMENT WIDTH TO IMPROVE
ACCESS TO BASEMENT LEVEL
PARKING STRUCTURE**



GENERAL NOTES:

- [illegible]

HORFOLK SOUTHERN CORPORATION
INSTITUTIONAL USE (BAREFOOT)

BASIC BUILDING ENVELOPE IS 111' x 227' WITH 8" COVERED WALKWAY ALONG EAST MAIN STREET SIDE AND 6" COVERED WALKWAY ALONG SOUTHERN SIDE

EAST MAIN STREET
aka US ROUTE 11
80' PUBLIC RIGHT-OF-WAY

THIS INTERSECTION IS SIGNALIZED

TO
CHRISTIANSBURG

RADFORD UNIVERSITY CAMPUS
INSTITUTIONAL USE (EDUCATIONAL)

JEFFERSON
STREET
801 R-O-W



GRAPHIC SCALE
(in mm)

CONCEPT PLAN E
UNIVERSITY PLACE

CONCEPT PLAN E

THE DAY IN HISTORY
JULY 1945
IN BIRMINGHAM
AND THE
THE DAY IN HISTORY

COMMONWEALTH OF VIRGINIA
JUN 4 1964
U.S. DIST. COURT

THESE ARE THE
CONCEPTS
AND PRINCIPLES FOR
EAST AFRICAN DEVELOPMENT
CONFERENCES
A HISTORY OF

Adjacent Property Owners

SOUTHWEST – City of Radford, 10 Robertson Street Radford, VA 24141

✓ SOUTHEAST – Radford University, 801 E Main St, Radford, VA 24142

✓ NORTHEAST – Norfolk Southern Corp., 1010 E Main St, Radford, VA 24141

NORTHWEST – City of Radford, 10 Robertson Street Radford, VA 24141

Memorandum

To: Mayor Brown, Vice-Mayor Marshall, Members of City Council

From: Melissa Skelton, Community Developer/ Clerk of Council

Date: May 3, 2016

Subject: 2016-17 CDBG Action Plan

This year we are expecting our 2016-17 allocation to be \$147,886 with an additional \$36,181 to be rolled over from the previous year. The following proposed projects will be funded:

2016 CDBG Budget

2016 Allocation:	\$147,886	
2015 Carryover:	\$36,181	
TOTAL:		\$184,067

2016 CDBG Projects

Project Administration -	\$25,000
(no more than 18% of PY allocation)	
Public Services -	\$22,150
(no more than 15% of PY allocation)	
WRC	\$7,000
Beans and Rice	\$7,000
NRCA	\$4,000
Radford Clothing Bank	\$1575
Backpack program	\$1575
Section 108 Loan Repayment -	\$34,825.60
Sunset Park Playground	\$30,000
Beautification-	\$15,000
Emergency Home Repair	\$25,000
West Main St Improvements	\$32,091

Prior to the development of the Action Plan, public input sessions were held on March 30th and 31st to give the citizens an opportunity to offer suggestions for projects. There was no attendees, but did receive the following comments via email:

If the city is going to provide emergency home repairs they need to let the citizens know about the program. As you may know most people that is in need of such assistance will not have internet or how to use it.

Housing, I would like to see the city go back to assisting the elderly and low income families with upgrades such as energy efficiency, plumbing and electrical upgrades, appearance improvements, and handicap accessibility on their homes. I have seen in the past if one person on the block starts

making repairs on their home others will follow suit. This helps the overall appearance of the neighborhood and community. When it comes to the issue of lead, I don't feel that we can leave it up to the Health Department alone to take care of lead based paint in homes in our city. If an elderly or low income citizen has lead in their home I see that as a good use of funds for the health and safety of young children to assist these homeowners with the removal of the lead and the health hazard. The effort to remove lead from homes is not complex however it is costly and that is why most home owners are unable to have this service done without assistance. I feel that the City of Radford should use available funds to assist these home owners.

I would like to see more money going to Beans and Rice as they help, more than 80 children per week and more that 30 families per week providing food. I would like to see up to 10,000.00 going to help the citizens of the City of Radford,

I would also, like to see more transparency with the money CDBG spends, eg, posting of vouchers on the website as to the location the money spent and the vender receiving the funds. Also, the audits.

I would like the city spend more on citizens and less on lights and plants. In looking at the trend of the monies spent for side walks, lights, trees, crosswalks and plants has not helped the poverty rates.

The 2016 Program Year Action Plan has been available for public comments through May 9, 2016. To date I not received any comments regarding the Action Plan proposed.

Acceptance by Council is necessary for submittal to HUD. Please let me know if you have any questions.

Thank you

cc: Mr. David Ridpath, City Manager



CITY OF RADFORD
2016
PROGRAM YEAR 4
ANNUAL ACTION PLAN

City of Radford Council

Dr. Bruce Brown, Mayor

Mr. Keith Marshall, Vice Mayor

Mr. Robert Nicholson

Dr. Richard Harshberger

Mr. Michael Turk

Prepared by:

Melissa A. Skelton, City of Radford

Special Thanks to:

The Citizens of the City of Radford
Housing and Urban Development, Richmond Field Office



Annual Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The Annual Action Plan explains how the City of Radford plans to spend the Community Development Block Grant (CDBG) during the upcoming program year beginning on July 1, 2016.

The overall goal is to develop a viable community by providing decent housing, expanded economic opportunities and a suitable living environment, primarily for low- and moderate-income persons. HUD administers these programs on a national basis and awards grants to entitlement communities each year on a formula basis. The City of Radford in turn awards grants to local nonprofits as well as providing direct services to residents through CDBG-funded programs.

The Annual Action Plan is developed with active citizen participation and serves as the City's application for federal funds. This document examines housing and homeless needs, analyzes the existing housing market (City-wide as well as by neighborhood) establishes community development priorities, and sets up a list of activities to be undertaken during the plan year. The Action Plan provides a specific roadmap of activities to meet strategic goals with a basis for assessing the City's performance. Once in place, the Plan provides guidance for the City's community development investment decisions that is consistent with public concerns and needs.

This Action Plan covers the period of July 1, 2016 to June 30, 2017; The City anticipates receiving \$147,886 from the US Department of Housing and Urban Development and will be rolling over funds totaling \$36,181 from the preceding years into the 2016 program year.

Objectives:

- Continued improvement of the City's public infrastructure, beautification enhancements, continued support to local agencies who help low-to-moderate residents and strengthening the neighborhoods to enhance the quality of life for the citizens of Radford.

Outcomes:

- Beautification enhancements throughout City.
- Emergency Home Repair program
- Section 108 repayment
- Update of Zoning Ordinance
- Support local agencies that provide services to LMI children with an afterschool program and a back to school program. Along with helping the families who are close to becoming homeless.

Accomplishments:

- Repayment of Section 108 loan that helped with the development of a mixed use along the City's downtown corridor.
- Development of Emergency Home Repair program
- Helped support the Women's Resource Center's transitional housing.
- Supported New River community Actions Homeless Intervention Program.
- Invested in Beans and Rice After School Program

Citizen Participation 91.200 and 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

a. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:

1. low- and moderate-income residents where housing and community development funds may be spent;
2. minorities and non-English speaking persons, as well as persons with disabilities;
3. local and regional institutions, the Continuum of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, community and faith-based organizations);
4. residents of public and assisted housing developments and recipients of tenant- based assistance;
5. residents of targeted revitalization areas.

The City of Radford engages community agencies, groups, organizations, and citizens in the plan development process. Agencies and organizations are asked to review the City's goals outlined in the Action Plan and recommend programs that support those goals. Copies of the Action Plan were made available on the City's website, along with a copy City Manager's Office for public input. Citizens are asked to review the proposed plan and activities and submit their comments. The City of Radford makes every attempt to encourage the participation of all citizens.

b. Identify agencies, groups, and organizations that participated in the process. This should reflect consultation requirements regarding the following:

1. General §91.100 (a)(1) - Consult with public and private agencies that provide health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during the preparation of the plan.
2. Homeless strategy and resources to address needs of homeless §91.100 (a)(2) - Consult with continuum of care, public and private agencies that address the housing, health, victim services, employment, or education needs of low-income persons, homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and person at risk of homelessness; publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions), and business and civic leaders.
3. Metropolitan planning §91.100 (a)(5) -- Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.

In addition to citizen participation, staff sought out information the following organizations:

The City Manager's Office
City of Radford Public Works
New River Community Actions
Women's Resource Center
Bean's and Rice
Radford Clothing Bank

3. Provide a summary of citizen comments or views on the plan.
TBD
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

TBD

Resources 91.220(c)(1)) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

CDBG funds will be used to address the national objectives. The City anticipates receiving \$147,886 from the US Department of Housing and Urban Development. No other funds are anticipated to be used.

6. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.

No federal funds will be used to leverage.

Annual Objectives 91.220(c)(3)

***If not using the CPMP Tool:** Complete and submit Table 3A.

***If using the CPMP Tool:** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input type="checkbox"/>	Objective Category Decent Housing Which includes:	<input type="checkbox"/>	Objective Category: Sustainable Living Environment Which includes:	<input type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

The City will fund both existing projects and new projects in the 2016-2017 year. On-going projects include Neighborhood Beautification, and support to community service organizations, emergency home repair, along with ADA accessible playground equipment in Sunset Park.

Description of Activities 91.220(d) and (e)

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets*

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan, the number and type of families that will benefit from the proposed activities, proposed accomplishments, and target date for the completion of the activity.

The project worksheets will provide detailed information regarding all the projects that the City is proposing to do with this year's upcoming allocation. The worksheets provide information regarding the specific objectives, the number of families that will benefit from each project. The overarching goals are to address the necessary infrastructure enhancements to build the sense of neighborhood in the City, along with supporting services to at-risk and low to moderate income residents. The City will also continue with the beautification program.

Each year our target date for completion of each project is prior end date of the Action Plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

The City of Radford's proposed projects all fall in accordance with HUD's general objective categories, decent housing and suitable living conditions. Each project's general outcome measures will meet either the availability/accessibility or sustainability objective.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

The CDBG projects for FY 2016-2017 are targeted to benefit as many residents of the City as possible. In conjunction with the national objective that activities should benefit the low-to-moderate income neighborhoods within the City. With the City's overall low to moderate income being 54 %, the Public infrastructure projects that are proposed on West Main Street enables the City to benefit all the citizens of Radford.

The eligibility threshold, as defined by HUD, is persons and families with income 80

percent or less than the area's median family income. According to the 2014 Census estimates, the median family income for Radford, VA is \$62,200. Eighty percent of this figure is \$51,300. The US Census does not provide detailed information to calculate the total number of eligible households in Radford, but it does give data showing that 762 families in the City have income of less than \$35,000. This is approximately 31% of all families in Radford that are very likely eligible for CDBG funding based on the 80 percent of median rule.

10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

Because of the large number of households that could potentially qualify and the limited funds available through the CDBG program, it is critical that the City develop a strategic plan for funding projects with a critical impact for its residents. We will continue funding locations targeted towards providing services to low to moderate individuals. The emergency home repair and the funding targeted towards service organizations both serve individuals and families on a city wide basis.

Annual Affordable Housing Goals 91.220(g)

****If not using the CPMP Tool:** Complete and submit Table 3B Annual Housing Completion Goals.*

****If using the CPMP Tool:** Complete and submit the Table 3B Annual Housing Completion Goals.*

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

The funds that will be received for the year's Action Plan will not be used to address affordable housing needs.

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The funds that will be received for the year's Action Plan will not be used to address public housing needs.

13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The City of Radford does not currently have any public housing or a public housing authority.

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.

The City will continue their partnership with New River Community Action and the Women's Resource Center of the New River Valley to support the services for people affected by homelessness.

15. Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.

Because the organizations and service providers for the homeless population of Radford operate at the regional level, the continuum of care efforts of assistance and prevention must also function at the New River Valley regional level. The City will continue to support the Women's Resource Center's Transitional housing that helps women and children of domestic violence.

16. Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.

As stated in the previous question, the organizations and service providers for the homeless population of Radford operate at the regional level, the continuum of care efforts of assistance and prevention must also function at the New River Valley regional level. The City will directly help New River Community Action's, Homeless Intervention Program that will help those qualified families who are in imminent danger of becoming homeless.

17. Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

The City of Radford does not expend funds to directly address homeless needs in this program year

Barriers to Affordable Housing 91.220(j)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The City does not anticipate using any of its allocations that will directly affect the barriers to affordable housing. The City will continue to evaluate tools such as the zoning ordinance and comprehensive plan to ensure that opportunities to create affordable housing and livable communities are provided. The City has been involved with the New River Valley Livability Initiative's Housing Working Group which is working to develop a comprehensive, long term approach to the area's housing needs. In addition, the City will continue its partnerships with agencies such as New River Community Action to provide information regarding fair housing education as well as other social services.

Other Actions 91.220(k)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

The Lead Paint Poisoning Prevention Act of 1971 banned the use of lead in household paint, but many houses still have lead in interior paint, particularly in the older homes and neighborhoods of Radford. Paint, therefore, stands out as the main source of potential lead exposure for children, who are most susceptible to harm from toxins such as lead.

The City is considered a high-risk area for lead poisoning due to the large number of homes built prior to 1957. The City has 4,041 units constructed prior to 1980 (66% of all housing units). Houses constructed after 1980 generally do not contain lead based paint, but with the rehabilitation of houses constructed prior to 1980, the City presumes the existence of lead based paint in the home.

The City does not have the resources or expertise necessary to implement a lead poisoning prevention program. Instead, the City will work with the local health department to provide as effective a program as possible. To this end, the following steps will be taken over the next five years to improve local understanding and efforts to reduce lead-based paint hazards in the City:

1. Engage in analysis and study to determine and track lead hazards in the City.
2. Support efforts by the health department to reduce lead hazards in the community.

The Health Department reports a very low incidence of lead poisoning for the City and the entire New River Valley health district. Significant progress continues on a nationwide basis to reduce the incidence of lead paint poisoning.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

1. Identify program income expected to be received during the program year, including:
 - amount expected to be generated by and deposited to revolving loan funds;
 - total amount expected to be received from each new float-funded activity included in this plan; and
 - amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

The City anticipates receiving an estimated \$147,886 from the US Department of Housing and Urban Development. No other funds are anticipated to be received.

2. Program income received in the preceding program year that has not been included in a statement or plan.

No program income has been received.

3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

The City of Radford will use a portion of their allocation to repay the Section 108 loan guarantee.

4. Surplus funds from any urban renewal settlement for community development and housing activities.

There are no surplus funds from any urban renewal settlement.

5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

Funds totaling \$36,181 from the preceding years will be rolled over into the 2016 program year and returned to the line of credit.

6. Income from float-funded activities.

There is no income from float-funded activities.

7. Urgent need activities, only if the jurisdiction certifies.

No urgent need activities have been identified.

8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

The City of Radford anticipates that \$184,067 of its allocations and funds rolled over will directly benefit persons of low-and moderate income.

OTHER NARRATIVES AND ATTACHMENTS

Grantee Name: **City of Radford**

Project Name:	Planning and Administration		
Description:	IDIS Project #:	UOG Code:	VA511272 Radford
Funds will assist the City of Radford in updating the Zoning Ordinance			

Location:

Planning Office

Priority Need Category**Select one:**

Planning/Administration

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- ☒ Decent Housing
☐ Suitable Living Environment
☐ Economic Opportunity

Outcome Categories

- ☒ Availability/Accessibility
☐ Affordability
☐ Sustainability

Explanation:

The purpose of the update is to implement the updated Comprehensive Plan and ensure that the Zoning Ordinance is relevant to today's concerns, and that it is easy to use, and its requirements are clear.

Specific Objectives

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

Other

Proposed
Underway
Complete

Accompl. Type:

Proposed
Underway
Complete

Accompl. Type:

Proposed
Underway
Complete

Accompl. Type:

Proposed
Underway
Complete

Accompl. Type:

Proposed
Underway
Complete

Accompl. Type:

Proposed
Underway
Complete

Proposed Outcome**Performance Measure****Actual Outcome**

21A General Program Administration 570.206

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Program Year 1

CDBG

Proposed Amt.

27,000

Actual Amount

Other

Proposed Amt.

Actual Amount

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Fund Source:

Proposed Amt.

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	25,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	12,309.19			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	tbd			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Radford**

Project Name:	Emergency Home Repair		
Description:	IDIS Project #:	UOG Code:	VA511272 Radford
City will utilize funds to assist LMI people who are in need of assistance for immediate repair of roof, plumbing, electrical or ADA accessibility			

Location:

City Wide

Priority Need Category:

Select one:

Owner Occupied Housing

Explanation:

There are a number of homes that are in need of immediate repair. We will use some funds to assist in those repairs.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category☐ Decent Housing☒ Suitable Living Environment☐ Economic Opportunity**Outcome Categories**☐ Availability/Accessibility☐ Affordability☒ Sustainability**Specific Objectives**

1 Improve the quality of owner housing

2

3

Project-level Accomplishments

11 Public Facilities

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Proposed Outcome**Performance Measure****Actual Outcome**

Sustainability

14A Rehab; Single-Unit Residential 570.202

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Program Year 1

CDBG

Proposed Amt.

0

Actual Amount

0

Fund Source:

Proposed Amt.

Actual Amount

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Fund Source:

Proposed Amt.

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	tbd		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	

Grantee Name: **City of Radford**

Project Name: Section 108		IDIS Project #:		UOG Code: VA511272 Radford	
Description: The City will use funds for repayment of Section 108 Loan					
Location: City Wide		Priority Need Category: Select one: Economic Development			
Expected Completion Date: (mm/dd/yyyy)		Explanation: The City received a Section 108 loan for economic development along our Downtown Historic District			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve economic opportunities for low-income persons 2 3			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	13 Jobs	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	32,447	Fund Source:	Proposed Amt.
		Actual Amount	32,447		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	33,325		Fund Source:	▼	Proposed Amt.	
			Actual Amount	33325				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	33,117.30		Fund Source:	▼	Proposed Amt.	
			Actual Amount	33117.3				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	34,825.60		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Radford**

Project Name: Public Facilities Improvement		IDIS Project #:		UOG Code: VA511272 Radford	
Description: The City will use funds to improve lighting and aesthetics along West Main Street					
Location: West Main Street		Priority Need Category: Select one: Public Services ▼			
Expected Completion Date: (mm/dd/yyyy)		Explanation: The funds will be used to continue to improve the aesthetics in the business district of West Main St			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	55,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	55,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	95,888		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	CDBG	▼	Proposed Amt.	32,481.70		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
Program Year 4	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	CDBG	▼	Proposed Amt.	32,091.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Grantee Name: **City of Radford**

Project Name: Womens Resource Center		IDIS Project #:		UOG Code: VA511272 Radford	
Description: The City will provide assistance to the Womens' Resource Center to assist in the provision of services to women who are victims to domestic violence					
Location: City Wide		Priority Need Category: Select one: Public Services			
Expected Completion Date: (mm/dd/yyyy)		Explanation: The Women's Resource Center will use funds to support program services to adults and children who are homeless due to domestic violence			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Outcomes			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.
		Actual Amount	4,500		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	6,600	Fund Source:	▼	Proposed Amt.	
			Actual Amount	6,600			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	8,250	Fund Source:	▼	Proposed Amt.	
			Actual Amount	tbd			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	7000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Radford**

Project Name: New River Community Action		IDIS Project #:		UOG Code: VA511272 Radford	
Description: The City will provide funding to support the homeless intervention program, which provides emergency assistance to families in need					
Location: City Wide		Priority Need Category Select one: Public Services			
Expected Completion Date: (mm/dd/yyyy) <input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Funds will be used to assist families who are about to become homeless			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	04 Households	Proposed	7	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.
		Actual Amount	4,500		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	4,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4500		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	4,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	tbd		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	4000		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
			Proposed Units					Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	

Grantee Name: **City of Radford**

Project Name:	Beans and Rice		
Description:	IDIS Project #:	UOG Code:	VA511272 Radford
The City will provide funding to assist with after school program for underprivileged children			

Location:

Willow Woods

Priority Need Category**Select one:**

Public Services

Expected Completion Date:

(mm/dd/yyyy)

Objective Category☐ Decent Housing☒ Suitable Living Environment☐ Economic Opportunity**Explanation:**

Funds will be used to assist the after school program

Outcome Categories☐ Availability/Accessibility☐ Affordability☒ Sustainability**Specific Objectives**

1 Improve the services for low/mod income persons

2

3

Project-level Accomplishments

01 People

Proposed

40

Underway**Complete****Accompl. Type:****Proposed****Underway****Complete****Accompl. Type:****Proposed****Underway****Complete****Accompl. Type:****Proposed****Underway****Complete****Accompl. Type:****Proposed****Underway****Complete****Accompl. Type:****Proposed****Underway****Complete****Proposed Outcome**

Sustainability

Performance Measure**Actual Outcome**

05D Youth Services 570.201(e)

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Program Year 1

CDBG

Proposed Amt.

4,500

Actual Amount

4,500

Fund Source:**Proposed Amt.****Actual Amount****Accompl. Type:****Proposed Units****Actual Units****Accompl. Type:****Proposed Units****Actual Units****Fund Source:****Proposed Amt.****Actual Amount****Fund Source:****Proposed Amt.****Actual Amount****Accompl. Type:****Proposed Units****Actual Units****Accompl. Type:****Proposed Units****Actual Units**

Program Year 2	CDBG	▼	Proposed Amt.	4,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4,500		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	8,250		Fund Source:	▼	Proposed Amt.	
			Actual Amount	tbd		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	7,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	

Grantee Name: **City of Radford**

Project Name: Radford Clothing Bank		IDIS Project #:		UOG Code: VA511272 Radford	
Description: The City will provide funding to support the Radford Clothing Bank who supplies underprivileged school aged children with clothes and school supplies					
Location: City Wide		Priority Need Category Select one: Economic Development ▼			
Expected Completion Date: (mm/dd/yyyy)		Explanation: Funds will be used to assist qualified families prepare children for school			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	13 Jobs ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes		Matrix Codes ▼	
Matrix Codes		Matrix Codes		Matrix Codes ▼	
Matrix Codes		Matrix Codes		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	4,500	Fund Source: ▼	Proposed Amt.
		Actual Amount	4,500		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	4,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4500		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	0.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	1,575.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	

Project Name: Neighborhood Beautification		IDIS Project #:		UOG Code: VA511272 Radford																																																														
Description: The City will provide funding to help with the streetscapes																																																																		
Location: City Wide		Priority Need Category Select one: Other																																																																
Expected Completion Date: (mm/dd/yyyy)		Explanation: Neighborhood beautification provides funds to improve areas of the City. Improvements include tree planting and landscaping																																																																
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the quality of owner housing 2 3																																																																
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<table border="1"> <tr> <td rowspan="12">Project-level Accomplishments</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>				Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed																																																													
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		Underway			Underway																																																													
		Complete			Complete																																																													
Proposed Outcome Sustainability		Performance Measure		Actual Outcome																																																														
03N Tree Planting 570.201(c)		Matrix Codes		Matrix Codes																																																														
Matrix Codes		Matrix Codes		Matrix Codes																																																														
Matrix Codes		Matrix Codes		Matrix Codes																																																														
Program Year 1	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.																																																													
		Actual Amount	15,000		Actual Amount																																																													
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																													
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		Actual Units			Actual Units																																																													

Grantee Name: **City of Radford**

Project Name: Sunset Park		IDIS Project #:		UOG Code: VA511272 Radford	
Description: Funds will be used to renovate Sunset Park					
Location: City Wide		Priority Need Category:			
Select one:		Economic Development			
Expected Completion Date: (mm/dd/yyyy)		Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		ADA playground equipment will replace the outdated equipment with the goal of improving the quality of life for the surrounding neighborhood.			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives			
		1 Improve quality / increase quantity of public improvements for lower income persons			
		2			
		3			
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **City of Radford**

Project Name: Bobcat Backpack Program		IDIS Project #:		UOG Code: VA511272 Radford																																					
Description: Funds will be used to help purchase healthy food to be sent home on weekends during the school year for up to 65 students in Radford City Schools.																																									
Location: City Wide		Priority Need Category Select one: Economic Development																																							
Expected Completion Date: (mm/dd/yyyy)		Explanation: The mission is to decrease childhood hunger in Radford City by providing healthy weekend meals to children who would not otherwise have adequate access to food.																																							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod income persons 2 3																																							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<table border="1"> <thead> <tr> <th>Project-level Accomplishments</th> <th>01 People</th> <th>Proposed</th> <th>Underway</th> <th>Complete</th> <th>Accompl. Type:</th> <th>Proposed</th> <th>Underway</th> <th>Complete</th> </tr> </thead> <tbody> <tr> <td>Accompl. Type:</td> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> <td></td> <td>Proposed</td> <td>Underway</td> <td>Complete</td> </tr> </tbody> </table>				Project-level Accomplishments	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:		Proposed	Underway	Complete		Proposed	Underway	Complete	Accompl. Type:		Proposed	Underway	Complete		Proposed	Underway	Complete	Accompl. Type:		Proposed	Underway	Complete		Proposed	Underway	Complete
Project-level Accomplishments	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete																																	
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Accompl. Type:		Proposed	Underway	Complete		Proposed	Underway	Complete																																	
Accompl. Type:		Proposed	Underway	Complete		Proposed	Underway	Complete																																	
Proposed Outcome		Performance Measure		Actual Outcome																																					
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19F Planned Repayment of Section 108 Loan Principal		Matrix Codes																																							
Matrix Codes		Matrix Codes																																							
Matrix Codes		Matrix Codes																																							
Program Year 1	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																			
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																			
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																																			
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																																			

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	1,575.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

APPROPRIATION ORDINANCE

Ordinance Number: **1673.28**
 1st Reading: May 9, 2016
 2nd Reading:

AN ORDINANCE TO AMEND ORDINANCE NUMBER 1673, THE CITY OF RADFORD, VIRGINIA ANNUAL BUDGET FOR THE FISCAL YEAR 2015-2016 AND APPROPRIATE THE SUM OF \$226,967 FOR:

encumbered expenses as June 30, 2015

Be it ordained by the Council of the City of Radford, Virginia that Ordinance Number 1673 identifying the revenue and expenditure accounts of the City of Radford contained in the annual budget for the fiscal year 2015-2016 is hereby amended and funds are herewith appropriated or adjusted as presented. Be it furthered ordained that an emergency exists and this Ordinance shall be in full force and effect from the date of its passage.

FUND	DEPARTMENT	CODE	ACCOUNT DESCRIPTION	REVENUES		EXPENDITURES	
				Increase	Decrease	Increase	Decrease
GENERAL	HUMAN RESOURCES	1001222-405851	EMPLOYEE APPRECIATION			\$ 1,129	
GENERAL	TREASURER	1001241-403500	PRINTING & BINDING			\$ 217	
GENERAL	CLERK OF CIRCUIT COURT	1002170-403320	MAINTENANCE SERVICE CONTRACTS			\$ 8,191	
GENERAL	POLICE	1003110-408027	ERT SUPPLIES			\$ 185	
GENERAL	FIRE	1003210-408119	FIREFIGHTER EQUIPMENT			\$ 8,136	
GENERAL	EMS	1003230-408105	MOTOR VEHICLES & EQUIPMENT			\$ 31,985	
GENERAL	ENGINEERING	1004110-403140	ENGINEERING & ARCHITECTURAL			\$ 2,910	
GENERAL	REC CENTER	1007131-406005	JANITORIAL SUPPLIES			\$ 300	
GENERAL	TRANSFERS	10051-351999	TRANSFER FROM RESERVES	\$ 53,053			
GRANTS	POLICE	2013110-408107	COMPUTER EQUIPMENT & SOFTWARE			\$ 15,985	
GRANTS	CDBG	2018424-VARIOUS	VARIOUS			\$ 41,220	
GRANTS	TRANSFERS	20151-351999	TRANSFER FROM RESERVES	\$ 57,185			
UHM	VDOT	2104120-VARIOUS	VARIOUS			\$ 19,330	
UHM	TRANSFERS	21051-351999	TRANSFER FROM RESERVES	\$ 19,330			
CAPITAL PROJECTS	ACCOUNTING SYSTEM	3019401-408107	COMPUTER EQUIPMENT & SOFTWARE			\$ 10,925	
CAPITAL PROJECTS	SECOND AVE IMP	3019402-403140	ENGINEERING & ARCHITECTURAL			\$ 501	
CAPITAL PROJECTS	TRANSFERS	30151-351999	TRANSFER FROM RESERVES	\$ 11,426			
WATER	WATER TREATMENT	5014555-VARIOUS	VARIOUS			\$ 27,154	
WATER	WATER LINES SYSTEMS	5014556-VARIOUS	VARIOUS			\$ 29,287	
WATER	MASTER WATER DIST. MODE	5019624-403140	ENGINEERING & ARCHITECTURAL			\$ 10,072	
WATER	EPA STAGE2 EBPR COMPL	5019628-403140	ENGINEERING & ARCHITECTURAL			\$ 10,165	
WATER	TRANSFERS	50151-351999	TRANSFER FROM RESERVES	\$ 76,678			
ELECTRIC	ADMIN & GENERAL	5054071-VARIOUS	VARIOUS			\$ 483	
ELECTRIC	PRODUCTION	5054401-408101	MACHINERY & EQUIPMENT			\$ 1,192	
ELECTRIC	LINE CONSTRUCTION	5059802-406016	CONSTRUCTION MATERIAL			\$ 7,620	
ELECTRIC	TRANSFERS	50551-351999	TRANSFER FROM RESERVES	\$ 9,295			
			Totals	\$ 226,967	\$ -	\$ 226,967	\$ -

The recorded roll call vote was as follows:

FIRST READING: May 9, 2016
 VOTE:

Dr. Harshberger
 Mr. Marshall
 Mr. Nicholson
 Mr. Turk
 Mayor Brown:

SECOND READING:
 VOTE:

Dr. Harshberger
 Mr. Marshall
 Mr. Nicholson
 Mr. Turk
 Mayor Brown:

MOTION:
 SECOND:

MOTION:
 SECOND:

ATTEST: Melissa Skelton, City Clerk

Ordinance Number: 1673.29
1st Reading: May 9, 2016
2nd Reading:

MOVE REMAINDER OF POLICE INVESTIGATION FUNDS IN GRANTS FUND TO POLICE DEPT IN GENERAL FUND

FUND	DEPARTMENT	CODE	ACCOUNT DESCRIPTION	REVENUES		EXPENDITURES	
				Increase	Decrease	Increase	Decrease
GENERAL	TRANSFER	10051-351201	TRANSFER FROM GRANTS FUND	\$	415		
GENERAL	POLICE	1003110-406024	INVESTIGATION SUPPLIES			\$	415
GRANTS	TRANSFERS	20151-351999	TRANSFERS FROM RESERVES	\$	415		
GRANTS	TRANSFERS	2019300-409301	TRANSFERS TO GENERAL FUND			\$	415
			Totals	\$	830	\$	-
						\$	\$

The recorded roll call vote was as follows:

Melissa Skelton, City Clerk

**City of Radford, VA
City Council Action Form**

Date for Council consideration: 05/09/2016

NARCOTICS ACCOUNT

Background Information:

Request for funds to be appropriated from inactive/closed bank account for previous narcotics fund.

Action Requested:

For Council to appropriate the above mentioned funds to be made available for use in drug investigations. The amount of the request is \$414.87.

Pros and Cons/Financial Implications:

Pros: To increase the funds available for drug investigations.

Cons: None.

Financial impact on the department and City:

None, due to funds being from inactive/closed account from previous years.

A RESOLUTION APPROVING A CONTRACT FOR THE CITY TO PURCHASE AND ACQUIRE AND UNIMPROVED PARCEL OF REAL PROPERTY IN THE EAST WARD OF THE CITY OF RADFORD, VIRGINIA, LOCATED ALONG RIVER STREET, IDENTIFIED AS LOTS 4, 5, 6, 7, 8, AND 9, IN SECTION 2, OF THE VIRGINIA COMPANY MAP, AND FURTHER IDENTIFIED AS BEING TAX MAP NUMBER: 5-(2)-SEC 2-4 THRU 9, ACCOUNT NUMBER: 010001633

WHEREAS, the Heirs at Law of Mary Cole, deceased (the "Sellers") are the owners of unimproved real property in the East Ward of the City of Radford, Virginia, located along River Street, identified as being Lots 4, 5, 6, 7, 8 and 9, on the Virginia Company Map, and identified as being Tax Map Number: 5-(2)-SEC 2-4 THRU 9, Account Number: 010001633 (the "Property"); and

WHEREAS, the Sellers have offered to sell the Property to the City, pursuant to a Contract of Purchase and Sale of Unimproved Real Property dated January 1, 2016 (the "Contract"), for the purchase price amount of Twenty Seven Thousand and 00/100 Dollars (\$27,000.00) (the "Purchase Price"), subject to the terms and conditions as set forth in the said Contract; and

WHEREAS, the Property is located within the general vicinity of the City's public park and recreational areas of Bisset Park, and other public property owned by the City, and in accordance with § 15.2-1801 of the Code of Virginia, the City is authorized to acquire such additional properties pursuant under the provisions of §15.2-1800 of the Code of Virginia, as amended, in the acquisition thereof, for the purposes of providing additional usefulness or efficiency of such public parks, or other public real property, and the City may subsequently dispose of any such property acquired under the provisions of § 15.2-1801, in whole or in part, by making such limitations as to the uses thereof as the City may see fit; and

WHEREAS, the City Council has determined that purchasing the Property for the City will be beneficial for the City, by providing additional land and areas located within the vicinity of nearby Bisset Park for public events and surplus parking, and for such other recreational programs, uses, services, and activities to be conducted and performed by the Department of Parks and Recreation of the City, for the benefit of the citizens of the City, or for any such other uses as the City may see fit.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Radford, Virginia, that the Contract to purchase the Property from the Sellers, as presented, for and on behalf of the City, is and the same hereby is approved, subject to the terms and conditions as set forth in the Contract and the City Manager is hereby authorized and directed to accept the Contract, for and on behalf of the City, by executing the same to evidence the City's acceptance and approval thereof; and

IT IS FURTHER RESOLVED, that the City Manager is further authorized and directed to take such any other action as he may be deem necessary or required, in order to effectuate the purchase and acquisition of the Property for the City from the Seller under the Contract, for and on behalf of the City, pursuant to authority and for the purposes as set forth in § 15.2-1801 and § 15.2-1800 of the Code of Virginia, as amended, and the City Manager is further authorized and

directed to pay the Purchase Price on behalf of the City, to the Seller at Settlement, and is authorized to execute the Deed of conveyance of the Property to evidence the City's acceptance of the acquisition of the Property pursuant to the authority required in § 15.2-1803 of the Code of Virginia, as amended, and is further authorized and directed to execute any and all such other documents as may be deemed necessary or required pursuant to the approval of the City Attorney, to purchase the Property for and on behalf of the City as set forth and provided for in the Contract accepted and approved herein; and

AND IT IS FURTHER RESOLVED, the City Clerk is hereby authorized and directed to attest to the execution of the signatures of the City Manager to any such documents, for and on behalf of the City, and the City Clerk shall place the official seal of the City of Radford, Virginia, upon any such documents as may deemed necessary or required and approved by the City Attorney.

This Resolution shall be effective as of the date of its adoption on this _____ day of May, 2016.



A motion to approve the foregoing Resolution was made by _____, and seconded by _____.

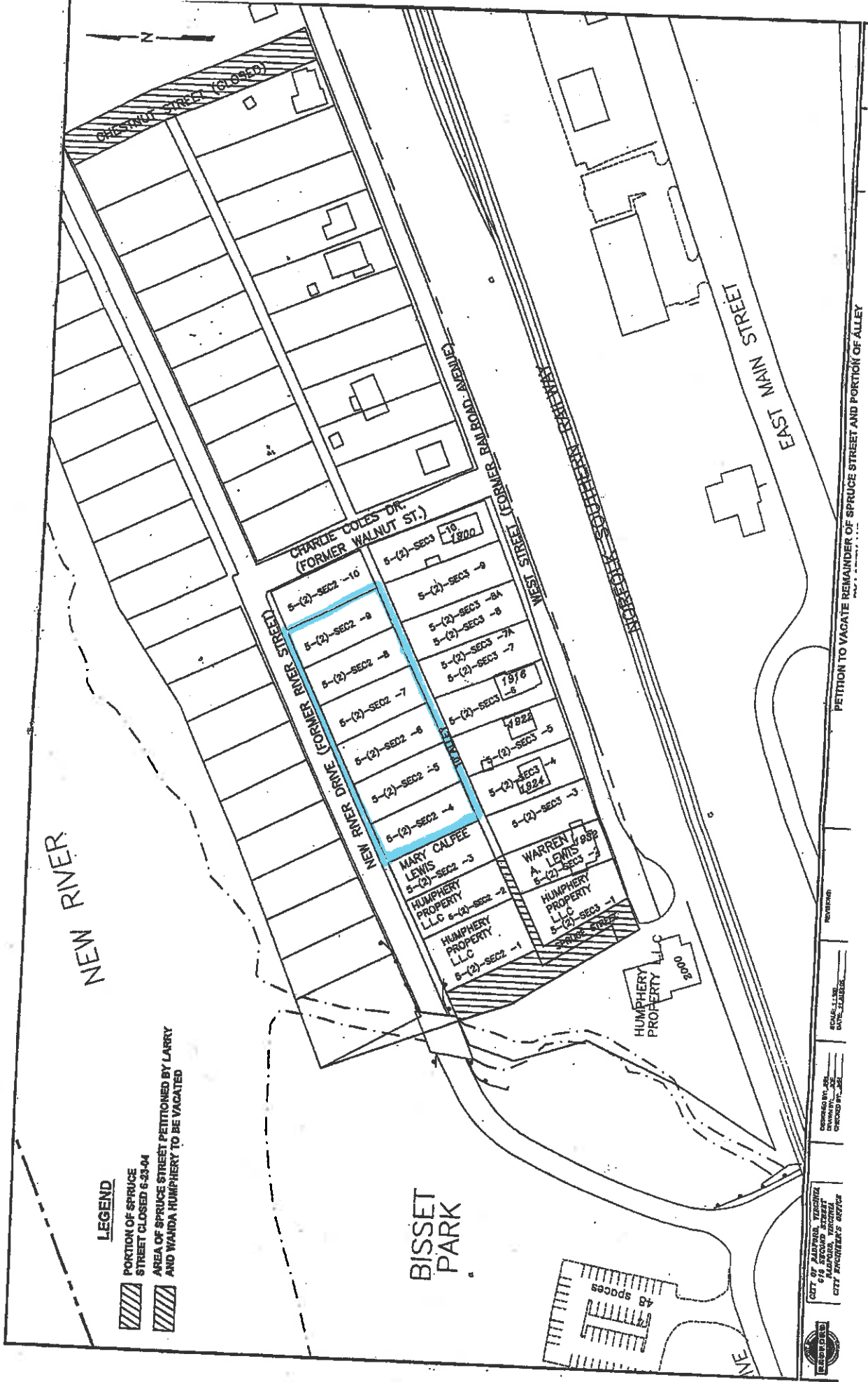
VOTE:

Mr. Turk:
Mr. Marshall:
Dr. Harshberger:
Mr. Nicholson:
Mayor Brown:

ATTEST: _____
Melissa A. Skelton, City Clerk

LEGEND

-  PORTION OF SPRUCE STREET CLOSED 6-23-04
-  AREA OF SPRUCE STREET PETITIONED BY LARRY AND WANDA HUMPHREY TO BE VACATED



PETITION TO VACATE REMAINDER OF SPRUCE STREET AND PORTION OF ALLEY

DESIGNED BY JAC
 DRAWN BY JAC
 CHECKED BY JAC
 DATE 11-11-04

REVIEWED
 SCALE 1"=100'
 DATE 11-11-04

CITY OF ALBUQUERQUE, NEW MEXICO
 CITY ENGINEER'S OFFICE

Ordinance Number: 1673.30
1st Reading: May 6, 2016

Land acquisition

Be it ordained by the Council of the City of Radford, Virginia that Ordinance Number 1673 identifying the revenue and expenditure accounts of the City of Radford contained in the annual budget for the fiscal year 2015-2016 is hereby amended and funds are herewith appropriated or adjusted as presented.
Be it furthered ordained that an emergency exists and this Ordinance shall be in full force and effect from the date of its passage.

[illegible]

In Balance

The recorded roll call vote was as follows:

May 6, 2016

Category	Number of Countries
Highly developed	1
Developed	2
Developing	3
Least developed	4

Dr. Harshberger
Mr. Marshall
Mr. Nicholson
Mr. Turk
Mayor Brown;

MOTION:
SECOND:

Melissa Skelton, City Clerk

MEMO

To: City Manager, City Council, and City Attorney

From: T. A. Logwood, Director of Electric Utilities

Date: May 4, 2016

Re: Award of Bid for Turnkey Rehabilitation of Hydroelectric Turbine

The Electric Department has received a proposal from Hydro Consulting and Maintenance Services, Inc. (HCMS) to perform a turnkey replacement and rehabilitation of the hydroelectric turbine at Little River Dam. The proposal was in response to an RFP issued and specified by Kleinschmidt Associates.

The cost for the new turbine with expected options is \$ 2,704,614 and includes utilization of the existing generator. The proposed schedule is to complete the rehabilitation within 14 months after contract execution. I recommend awarding the bid to HCMS to return the plant back to operation and authorizing the contract be executed subject to review by the City attorney.

I will continue the relicensing process with the Federal Energy Regulatory Commission and have attached the May 3rd letter regarding a discussion on license issuance from Kleinschmidt Associates.

Enclosure: May 3, 2016 Discussion letter from Kleinschmidt



May 3, 2016

VIA ELECTRONIC MAIL

Mr. Tim Logwood
Director of Electric Utilities
The City of Radford
701 17th Street
Radford, VA 24141

Discussion of FERC License Issuance
Municipal Hydroelectric Project (FERC No. 1235)

Dear Tim:

On April 26, 2016, you asked, via email, for my written opinion on whether a subsequent license¹ for the Municipal Hydroelectric Project (FERC No. 1235) (Project) may be denied by the Federal Energy Regulatory Commission (FERC or Commission). Moreover, you asked for a summary of the City of Radford's (City) options in the event that a subsequent license was not granted. The following paragraphs summarize my response to these questions, which is based on my regulatory experience, federal regulations, and regulatory precedent. Although each hydropower project relicensing is bound by its own unique set of circumstances, this letter will hopefully help the City make an informed decision on pursuing the significant investment in Project rehabilitation prior to subsequent license issuance.

I would like to preface this dialog with general discussion regarding FERC's noted position on small hydropower (less than 10 MW). FERC's current platform is to encourage small hydropower across the U.S. The Hydropower Regulatory Efficiency Act of 2013 promotes, among other things, small hydroelectric and conduit hydropower projects by streamlining licensing processes for new projects and increasing the installed capacity threshold for what constitutes a small hydropower project from 5 to 10 MW. Streamlining small hydropower licensing and relicensing processes was a discussion panel session at last week's National Hydropower Association conference, where FERC participated as a panelist and unequivocally stated that they were working to promote small hydropower across the U.S.

This being said, FERC is bound to adhere to the regulations set forth in the Federal Power Act (FPA). Section 15 of the FPA gives FERC several options upon expiration of an existing license: issue a new license to the existing licensee; issue the new license to a competing applicant; take over the Project, or; issue annual licenses to the existing licensee until a new license is issued. Of the four options presented above, two could result in the City not receiving a subsequent license for the Project: issuance of the new license to a competing applicant; or, federal takeover of the Project.

¹ I use the terms "subsequent license" and "new license" throughout this letter. FERC uses the term "subsequent license" when referring to a new operating license issued for a minor waterpower project. "New license" is a more general term used by FERC when referring to any new operating license, whether for a major or minor project.

Submittal of a patently deficient license application by the licensee could also result in FERC denial of a new license. Each of these situations is discussed below.

Competitive Relicensing

A competitive relicensing occurs when a party files a license application for a hydropower project in competition with the incumbent's application. This situation is unusual and the competing applicant is required to follow all of the requirements that apply to the licensee when going through relicensing. Given these requirements, the window in which another applicant would be able to commence a competing relicensing process for the Project is essentially closed as the competitor must file an application no less than 24 months prior to the expiration of the current license and they must comply with the consultation requirements and complete any necessary studies. Assuming a competitor could actually comply, FERC would notify the existing licensee of the competing applicant and, upon receiving both applications, determine which application was best adapted to serve the public interest (i.e. makes the best use of the resource through increasing generation or proposed environmental measures). FERC would also evaluate the existing licensee's record of compliance with the terms and conditions of the license and the actions taken by the existing licensee related to the project which affects the public. While there is not a formal municipal preference in competing relicensing applications, FERC does judge the 'public interest' as a critical part of the comparison.

U.S. Takeover

Section 14 of the FPA provides a mechanism for federal takeover of a hydropower project, if so authorized by Congress. FERC must notify the existing licensee at least two years before the project can be transferred to federal ownership, and the federal government would have to pay the net investment of the licensee in the project taken, not to exceed the fair value of the property taken, plus reasonable damages. Such a takeover has only occurred once. In this situation, an Indian Tribe and National Marine Fisheries Service, among other parties, called for the federal takeover and decommissioning of the Elwha and Glines Canyon Projects in order to restore historic salmon runs blocked by project dams. Federal takeover of the Project is extremely unlikely. Prompting factors such as tribal involvement, federal lands, and anadromous fish just do not exist at the Project.

FERC Determination that a License Application is Patently Deficient

When FERC deems that a license application is "patently deficient", it means that they have determined that the application substantially fails to comply with the requirements for the form or substance of an application. FERC would have to notify the licensee of this determination within 30 days of license application submittal. This decision can be appealed and the licensee will continue to operate the project until a decision on the proceeding is made.

Based on the Project relicensing process to date, it is my opinion that a "patently deficient" determination by FERC is highly unlikely. The City has shown due diligence in meeting with resource agencies, conducting relicensing studies, and Kleinschmidt will aid the City in preparing a license application that meets the FERC regulatory requirements.

Other Considerations

As your regulatory consultant, I want to note that while being denied subsequent license from FERC is extremely unlikely, there is the chance that the City would receive a subsequent license that had certain operational or environmental requirements that render the Project uneconomic. This could include, for example, onerous minimum flow requirements or reservoir operational limitations. This is a concern for almost all licensees and is somewhat of an unknown until the FERC issues its draft Environmental Assessment, which would include draft license conditions. I use the term "somewhat" in the previous sentence as these situations are typically foreshadowed by either agency or stakeholder requests that are accompanied by supporting evidence that the environmental or operational measures are necessary. If this were to occur, the City would have the option requesting a rehearing. Continued contact and discussions with agencies and stakeholders is the best way to stay apprised of any potential requests for mitigation. Kleinschmidt will continue to assist the City with resource agency consultation and advise the City if any issues arise.

Relicensing processes are very fluid, and nothing is definitive until FERC issues the subsequent license. Even then, the parties involved may petition for rehearing. As noted above, FERC's current platform is to promote small hydro. FERC's failure to issue the City a subsequent license, or the issuance of an uneconomical license, would directly conflict with this position. Please do not hesitate to let me know if you have any additional questions or would like to discuss this further.

Kind Regards,

KLEINSCHMIDT ASSOCIATES



Alison Jakupca
Project Regulatory Coordinator

ACJ:TMJ

A RESOLUTION ACCEPTING THE PROPOSAL AND AWARDING OF A PROCUREMENT CONTRACT UNDER A REQUEST FOR PROPOSALS WITH HYDRO CONSULTING & MAINTENANCE SERVICES, INC. TO PROVIDE FOR THE REPLACEMENT OF TURNKEY RUNNER AND REHABILITATION OF HYDROELECTRIC TURBINE FOR THE LITTLE RIVER DAM MUNICIPAL HYDROELECTRIC PROJECT OF THE CITY AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE FINAL CONTRACT FOR SUCH GOODS AND SERVICES

WHEREAS, the City owns, operates, and maintains a municipal hydroelectric dam and powerhouse on the waters of the Little River, located in the Counties of Montgomery and Pulaski, Virginia, which consists of a gated spillway dam and a single-unit powerhouse at the City's Little River Dam Municipal Hydroelectric Project (the "Project"), which is licensed by the Federal Energy Regulatory Commission ("FERC") as FERC Project No. 1235, for the City to operate the Project; and

WHEREAS, the Project is in need of certain upgrades and repairs, and in December 2015, the City issued a solicitation for a request for proposals (the "RFP") for goods and services from qualified bidders for the "Replacement of Turnkey Runner and Rehabilitation of the Hydroelectric Turbine at the Municipal Hydroelectric Project," including the specifications and related services, delivery, equipment, installation, and testing of the replacement equipment and rehabilitation of the hydroelectric turbine at the Project, which RFP specifications and requirements were prepared for and on behalf of the City by Kleinschmidt Associates, the City's engineering and consultant firm; and

WHEREAS, in response to the RFP the City received a proposal from Hydro Consulting & Maintenance Services, Inc. (HCMS), an independent contractor and qualified bidder, to perform the turnkey replacement and rehabilitation of the hydroelectric turbine at the Project, together with the expected options and costs from HCMS under their proposal for the new turbine at the Project, at the estimated cost for the specified services and goods required in the amount \$2,704,614.00; and

WHEREAS, the City Council has reviewed the project needs and the recommendation of the Director of Electric Utilities and of staff, that the Contract under the RFP for the Project be awarded to HCMS, and the City Council after reviewing the RFP, the proposal of HCMS, and the needs and requirements for the necessary upgrades and replacements for the Project, as well as the needs of the City regarding the Project, and has determined that the bid of HCMS for the Project is reasonable for the scope of services and options proposed, and that it is therefore appropriate to award the Contract under the RFP to HCMS.

NOW THEREFORE BE IT RESOLVED, by the City Council of the Radford, Virginia, that the Contract for Replacement of Turnkey Runner and Rehabilitation of Hydroelectric Turbine at the City's Little River Dam Municipal Hydroelectric Project is and the same is hereby approved and the Contract for such services and goods is and the same is hereby awarded to Hydro Consulting and Maintenance Services, Inc., as proposed for the performance of the turnkey replacement and rehabilitation of the hydroelectric turbine at the Project, together

with expected options and costs for the new turbine at the Project, at the estimated cost for such services and goods to the City in the amount \$2,704,614.00 ; and

BE IT FURTHER RESOLVED, the City Manager is hereby authorized to proceed with finalizing the terms and conditions of the award of the Contract with Hydro Consulting and Maintenance Services, Inc., as may be deemed necessary or required, and the City Manger is hereby further authorized to execute any such final terms and conditions of the Contract with Hydro Consulting and Maintenance Services, Inc., for and on behalf of the City, for the same, subject to the final review and approval of the same by the City Attorney.

AND IT IS FURTHER RESOLVED, the City Clerk is hereby authorized and directed to attest to the execution of the signatures of the City Manager to any such documents, for and on behalf of the City, and the City Clerk shall place the official seal of the City of Radford, Virginia, upon any such documents as may deemed necessary or required and approved by the City Attorney.

This Resolution shall be effective as of the date of its adoption on this _____ day of May, 2016.

A motion to approve the foregoing Resolution was made by _____, and seconded by _____.

VOTE:

Mr. Turk:
Mr. Marshall:
Dr. Harshberger:
Mr. Nicholson:
Mayor Brown:

ATTEST: _____
Melissa A. Skelton, City Clerk

APPROPRIATION ORDINANCE

Ordinance Number: 1673.31
1st Reading: May 9, 2016
2nd Reading:

AN ORDINANCE TO AMEND ORDINANCE NUMBER 1673, THE CITY OF RADFORD, VIRGINIA ANNUAL BUDGET FOR THE FISCAL YEAR 2015-2016 AND APPROPRIATE THE SUM OF \$2,704,614 FOR:

HYDRO REPAIRS

Be it ordered by the Council of the City of Radford, Virginia that Ordinance Number 1673 identifying the revenue and expenditure accounts of the City of Radford contained in the annual budget for the fiscal year 2015-2016 is hereby amended and funds are herewith appropriated or adjusted as presented.

Be it furthered ordained that an emergency exists and this Ordinance shall be in full force and effect from the date of its passage.

[illegible]

The recorded roll call vote was as follows:

FIRST READING:
VOTE:

Dr. Harshberger
Mr. Marshall
Mr. Nicholson
Mr. Turk
Mayor Brown:

SECOND READING:
VOTE:

Dr. Harshberger
Mr. Marshall
Mr. Nicholson
Mr. Turk
Mayor Brown:

MOTION:
SECOND:

MOTION:
SECOND:

ATTEST:

**City of Radford, VA
City Council Action Form**

Date for Council consideration: 05/09/2016

Hydroelectric Rehabilitation

Background Information:

The Electric Department has received a proposal from Hydro Consulting & Maintenance Services (HCMS), Inc. for a turnkey replacement and rehabilitation of the Hydroelectric Turbine. This is in response to an RFP issued and specified by our hydro consultants Kleinschmidt Associates.

Action Requested:

We are requesting an acceptance of the proposal and awarding the contract from HCMS. This will require an Appropriation Ordinance in the amount of \$2,704,614 for the base price and expected options. It will require authorization to execute a written service contract subject to the City Attorney's review.

Pros and Cons/Financial Implications:

Pros: Power production from the plant will offset purchases from Appalachian Power Company and provide the City a clean, renewable energy source of power supply.

Cons: Cost of rehabilitation

Financial impact on the department and City: The cost of the base bid and expected options is \$ 2,704,614. At present wholesale rates, the Electric Department will save an annual expense of \$ 367,000 in wholesale power costs to Appalachian Power.

APPROPRIATION ORDINANCE

Ordinance Number: 1673.32
1st Reading: May 9, 2016
2nd Reading:

AN ORDINANCE TO AMEND ORDINANCE NUMBER 1673, THE CITY OF RADFORD, VIRGINIA ANNUAL BUDGET FOR THE FISCAL YEAR 2015-2016 AND APPROPRIATE THE SUM OF \$124,220 FOR:
carryover of grants in progress from fiscal year ended June 30, 2015 to fiscal year ending June 30, 2016

Be it ordained by the Council of the City of Radford, Virginia that Ordinance Number 1673 identifying the revenue and expenditure accounts of the City of Radford contained in the annual budget for the fiscal year 2015-2016 is hereby amended and funds are herewith appropriated or adjusted as presented.
Be it furthered ordained that an emergency exists and this Ordinance shall be in full force and effect from the date of its passage.

FUND	DEPARTMENT	CODE	ACCOUNT DESCRIPTION	REVENUES		EXPENDITURES	
				Increase	Decrease	Increase	Decrease
Grants	Police	2013110-406026-G3101	Police Investigation			\$ 403	
Grants	Social Services	2015314-405746-G5312	Neighbor-to-Neighbor			\$ 4,017	
Grants	Police	2013110-408107-G3113	Computer Equipment & Software			\$ 15,983	
Grants	Va Cat Aid	20124-324302	Litter Grant	\$ 16			
Grants	Fed Cat Aid	2014260-403170	Other Professional Services		\$ 2,744	\$ 16	
Grants	Police	20133-333103-G3113	Federal Asset Forfeiture Funds				
Grants	Econ Development	2013110-406010-G3113	Police Supplies			\$ 2,744	
Grants	Fed Cat Aid	2018150-403170-G8150	Other Professional Services			\$ 3,740	
Grants	Police	20133-333107-G3106	Impaired Driver & Speed Enforcement Program	\$ 7,038			
Grants	Police	2013106-401202-G3106	Overtime-Grants Reimbursed			\$ 5,538	
Grants	Police	2013106-405540-G3106	Conferences & Education			\$ 1,500	
Grants	Police	2013106-404200-G3106	Internal Services - Automotive			\$ 3,519	
Grants	Fed Cat Aid	20133-332100-G8461	2010 HUD CDBG Entitlement Funds	\$ 9,421			
Grants	CDBG	2018420-406007-G8517	Repair & Maintenance Supplies			\$ 9,421	
Grants	Fed Cat Aid	20133-332100-G8464	2013 HUD CDBG Entitlement Funds	\$ 27,282			
Grants	CDBG	2018423-406007-G8518	Repair & Maintenance Supplies			\$ 27,282	
Grants	Fed Cat Aid	20133-332100-G8465	2014 HUD CDBG Entitlement Funds	\$ 19,859			
Grants	CDBG	2018424-403141-G8506	Construction Contracts			\$ 5,073	
Grants	CDBG	2018424-406007-G8517	Repair & Maintenance Supplies			\$ 14,786	
Grants	Va Cat Aid	20124-324702-G7110	Department of Game & Inland Fisheries	\$ 50,000			
Grants	Parks & Rec	2017110-403141-G7110	Construction Contracts			\$ 25,198	
Grants	Parks & Rec	2017110-403140-G7110	Engineering & Architectural			\$ 5,000	
Grants	Transfers		Transfers from Reserves	\$ 7,860			
			Totals	\$ 124,220	\$ -	\$ 124,220	\$ -

In Balance

The recorded roll call vote was as follows:

FIRST READING: May 9, 2016
VOTE:

Dr. Harshberger
Mr. Marshall
Mr. Nicholson
Mr. Turk
Mayor Brown:

SECOND READING:
VOTE:

Dr. Harshberger
Mr. Marshall
Mr. Nicholson
Mr. Turk
Mayor Brown:

MOTION:
SECOND:

MOTION:
SECOND:

ATTEST: Melissa Skelton, City Clerk

**City of Radford, VA
City Council Action Form**

Date for Council consideration: 5/9/16

Carryover of Grants in Progress

Background Information:

Many of our grants cross fiscal years. Therefore, the remaining activity in each grant needs to be re-appropriated the following fiscal year since appropriation ordinances lapse at June 30th each year.

Action Requested:

The following grants needs the indicated amounts carried over into FY2016:

Police Investigation \$403
Neighbor-to-Neighbor \$4,017
One Time Asset Forfeiture (automated archival system) \$15,983
Litter Grant \$16
One Time Asset Forfeiture (less lethal weapons) \$2,744
Brownsfield Restoration & Economic Development Grant \$3,740
DMV Grant \$10,557
2010 CDBG Robertson Street \$9,421
2013 CDBG Staples Street Improvement \$27,282
2014 CDBG Neighborhood Beautification \$5,073
2014 CDBG West Main Street Infrastructure \$14,786
Riverview Boat Launch \$30,198

Total \$124,220

Pros and Cons/Financial Implications:

Pros: The grants will be completed.

Cons: None

Financial impact on the department and City: None as the grants have previously been approved by Council.

Ordinance Number: 1673.33
1st Reading: May 9, 2016
2nd Reading:

Be it ordained by the Council of the City of Radford, Virginia that Ordinance Number 1673 identifying the revenue and expenditure accounts of the City of Radford contained in the annual budget for the fiscal year 2015-2016 is hereby amended and funds are herewith appropriated or adjusted as presented.

Be it furthered ordained that an emergency exists and this Ordinance shall be in full force and effect from the date of its passage.

In Balance

ATTEST: _____
Melissa Skelton, City Clerk

**City of Radford, VA
City Council Action Form**

Date for Council consideration: 5/9/16

Carryover of Capital Projects in Progress

Background Information:

Many of our capital projects cross fiscal years. Therefore, the remaining activity in each project needs to be re-appropriated the following fiscal year since appropriation ordinances lapse at June 30th each year.

Action Requested:

The following capital projects needs the indicated amounts carried over into FY2016:

Accounting System \$11,825
Miscellaneous Drainage Projects \$16,464
Tyler Avenue/East Main Connector \$6,896
Second Avenue Improvements Project \$203,586

Total \$238,771

Pros and Cons/Financial Implications:

Pros: The capital projects will be completed.

Cons: None

Financial impact on the department and City: None as the projects have previously been approved by Council.

ABSTRACT of VOTES

Cast in RADFORD CITY, VIRGINIA
at the 2016 May City General Election held on May 03, 2016 for,

Member City Council

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED (IN FIGURES)

R. F. "Dick" Harshberger	668
Robert P. "Rob" Gropman	649
R. Lee Simpkins	584
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	21
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on May 03, 2016, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member City Council.

1. R. F. "Dick" Harshberger

2. Robert P. "Rob" Gropman

Given under our hands this 4th day of MAY, 2016



[Signature], Chairman

[Signature], Vice Chairman

Joseph S. Mannon, Secretary

Joseph S. Mannon, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in RADFORD CITY, VIRGINIA
at the 2016 May City General Election held on May 03, 2016 for,

Member School Board

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED (IN FIGURES)

M. Joe Hester	760
D. Adam DeVries	650
Martin J. Woodard	394
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	12
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on May 03, 2016, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member School Board.

1. M. Joe Hester

2. D. Adam DeVries

Given under our hands this 4th day of MAY, 2016

David B. Jett, Chairman

Phyllis Blank, Vice Chairman

Joseph S. Mannon, Secretary

Joseph S. Mannon, Secretary, Electoral Board



COMMONWEALTH OF VIRGINIA

Official Results

2016 May City General

OFFICE: Member City Council - RADFORD CITY

Locality / Precinct / Candidate		Robert P. "Rob" Gropman (I)		R. F. "Dick" Harshberger (I)		R. Lee Simpkins (I)		WRITE IN VOTES		Votes Cast	
RADFORD CITY	# AB - Central Absentee Precinct	Vote Totals	10	Vote Totals	9	Vote Totals	13	Vote Totals	1	Vote Totals	33
		Percentage	30.30 %		27.27 %		39.39 %		3.03 %		100.00 %
	## Provisional	Vote Totals		Vote Totals		Vote Totals		Vote Totals		Vote Totals	
		Percentage	0.00 %		0.00 %		0.00 %		0.00 %		0.00 %
001 - EAST PRECINCT		Vote Totals	117	Vote Totals	138	Vote Totals	109	Vote Totals	4	Vote Totals	368
		Percentage	31.79 %		37.50 %		29.62 %		1.09 %		100.00 %
002 - CENTRAL PRECINCT		Vote Totals	322	Vote Totals	329	Vote Totals	220	Vote Totals	10	Vote Totals	881
		Percentage	36.55 %		37.34 %		24.97 %		1.14 %		100.00 %
003 - WEST PRECINCT		Vote Totals	200	Vote Totals	192	Vote Totals	242	Vote Totals	6	Vote Totals	640
		Percentage	31.25 %		30.00 %		37.81 %		0.94 %		100.00 %
Votes Cast in RADFORD CITY		Vote Totals	649	Vote Totals	668	Vote Totals	584	Vote Totals	21	Vote Totals	1,922
		Percentage	33.77 %		34.76 %		30.39 %		1.09 %		100.00 %
Total Votes Cast		Vote Totals	649	Vote Totals	668	Vote Totals	584	Vote Totals	21	Vote Totals	1,922
		Percentage	33.77 %		34.76 %		30.39 %		1.09 %		100.00 %

COMMONWEALTH OF VIRGINIA

Official Results

2016 May City General

OFFICE: Member School Board - RADFORD CITY

Locality / Precinct / Candidate	D. Adam DeVries (1)	M. Joe Hester (1)	Martin J. Woodward (1)	WRITE IN VOTES	Votes Cast
RADFORD CITY					
# AB - Central Absentee Precinct	14 46.67 %	15 50.00 %	1 3.33 %	0 0.00 %	30 100.00 %
## Provisional					
	Vote Totals Percentage	Vote Totals Percentage	Vote Totals Percentage	Vote Totals Percentage	Vote Totals Percentage
001 - EAST PRECINCT	116 33.62 %	134 38.84 %	92 26.67 %	3 0.87 %	345 100.00 %
002 - CENTRAL PRECINCT	298 36.30 %	343 41.78 %	174 21.19 %	6 0.73 %	821 100.00 %
003 - WEST PRECINCT	222 35.81 %	268 43.23 %	127 20.48 %	3 0.48 %	620 100.00 %
Votes Cast in RADFORD CITY	650 35.79 %	760 41.85 %	394 21.70 %	12 0.66 %	1,816 100.00 %
Total Votes Cast	650 35.79 %	760 41.85 %	394 21.70 %	12 0.66 %	1,816 100.00 %

Voter Counts

Report Date

5/4/2016 12:44:30 PM

Election May 2016 General

Election Date : 5/3/2016

Precinct	Voters	Checked in	Provisional	Absentee	Rep.	Dem.
001 - EAST PRECINCT	3272	210	0	11	0	0
002 - CENTRAL PRECINCT	2196	491	0	10	0	0
003 - WEST PRECINCT	2444	373	0	7	0	0
Total	7912	1074	0	28	0	0

Precinct	ID required	Overseas	Fed. Only	Active	Inactive	Temp
001 - EAST PRECINCT	64	5	0	2808	464	1
002 - CENTRAL PRECINCT	6	4	0	2081	115	1
003 - WEST PRECINCT	7	0	0	2277	167	0
Total	77	9	0	7166	746	2

Precinct	AutoMARK	Paper Ballot	Assisted	OP	Invest.	Addr. Chg.
001 - EAST PRECINCT	0	0	0	0	0	0
002 - CENTRAL PRECINCT	0	0	0	0	0	0
003 - WEST PRECINCT	0	0	0	0	0	0
Total	0	0	0	0	0	0

State Specific Flag (if applicable)

Count

Total